

2016 Measure B Update - January 2024



LOCAL STREETS & ROADS

- Reviewing reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through January 2024: \$202.8M



HIGHWAY INTERCHANGES

- US101/Zanker Rd I/C: Public Meeting held -- comments due 2/16/24.
- US101/Blossom Hill Plant Establishment Period (PEP): Invitation for Bid issued. Contract scheduled to be awarded in February.
- Allocation through FY24: \$436.2M
- Expenditure through January 2024: \$141.97M



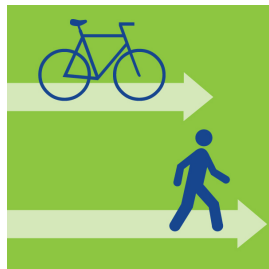
BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2): Design activities, Diridon Temporary Parking construction, real estate acquisition, design efforts on other construction packages, and program management costs.
- Allocation through FY24: \$725M
- Expenditure through January 2024: \$179.7M



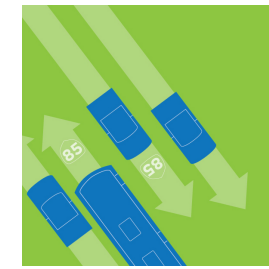
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through January 2024: \$28.5M



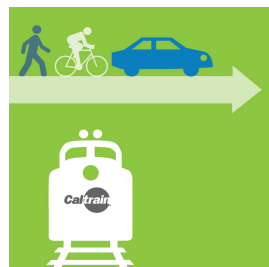
BICYCLE & PEDESTRIAN

- Reviewing reimbursement requests.
- Allocation through FY24: \$66.6M
- Expenditure through January 2024: \$9.2M



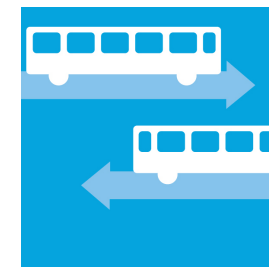
SR 85 CORRIDOR

- No new 2016 Measure B activities in January 2024.
- Allocation through FY24: \$17M
- Expenditure through January 2024: \$3.8M



CALTRAIN GRADE SEPARATION

- Continued collaborative work with Caltrain and cities for ongoing projects.
- Allocation through FY24: \$178M
- Expenditure through January 2024: \$4.5M



TRANSIT OPERATIONS

- Reviewing ongoing reimbursement requests and progress reporting.
- Expand Mobility & Affordable Fares: Sold 1,500 passes via community partners in January 2024.
- Allocation through FY24: \$130.7M
- Expenditure through January 2024: \$114.8M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Developing funding agreements and funding agreement amendments.
- Allocation through FY24: \$42.5M
- Expenditure through January 2024: \$6.5M



PROGRAM ADMINISTRATION

- Continued improvements on the 2016 Measure B transparency website and reporting forms.
- Allocation through FY24: \$16.7M
- Expenditure through January 2024: \$11.5M