

2016 Measure B Update - April 2024



LOCAL STREETS & ROADS

- Reviewing reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through April 2024: \$205.3M



HIGHWAY INTERCHANGES

- Calaveras Near-Term Improvements: Construction to begin summer 2024.
- Noise Abatement Study: Kick-off meeting held with consultants.
- Allocation through FY24: \$436.2M
- Expenditure through April 2024: \$151.1M



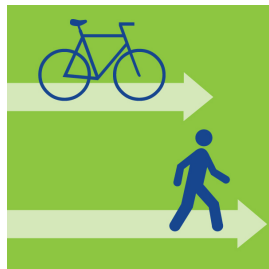
BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2) design activities, Tunnel Boring Machine (TBM) procurement, real estate acquisition, utility relocations, design of other construction packages, and program management.
- Allocation through FY24: \$725M
- Expenditure through April 2024: \$238.3M



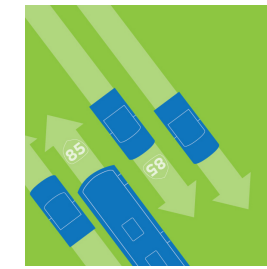
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through April 2024: \$28.7M



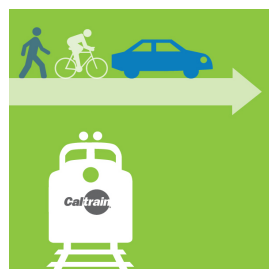
BICYCLE & PEDESTRIAN

- Planning Studies funding agreements executed:
 - Campbell - Hamilton Ave/Hwy 17 Bicycle Overcrossing Study
 - County - Foothill XWY Multi-Modal Feasibility Study
- Allocation through FY24: \$66.6M
- Expenditure through April 2024: \$11.3M



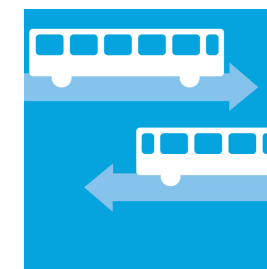
SR 85 CORRIDOR

- No new 2016 Measure B activities in April 2024.
- Allocation through FY24: \$17M
- Expenditure through April 2024: \$3.9M



CALTRAIN GRADE SEPARATION

- Continued collaborative work with Caltrain and cities for ongoing projects.
- Allocation through FY24: \$178M
- Expenditure through April 2024: \$4.7M



TRANSIT OPERATIONS

- Reviewing ongoing reimbursement requests and progress reporting.
- Expand Mobility & Affordable Fares: Issued 1,500 passes via community partners in April 2024.
- Allocation through FY24: \$130.7M
- Expenditure through April 2024: \$116.8M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued collaboration with Caltrain on various ongoing projects and funding agreement development.
- Allocation through FY24: \$42.5M
- Expenditure through April 2024: \$7.9M



PROGRAM ADMINISTRATION

- Continued improvements on the 2016 Measure B transparency website and reporting forms.
- 2016 Measure B FY23 Annual Program Report in development.
- Allocation through FY24: \$16.7M
- Expenditure through April 2024: \$12.1M