

2016 Measure B Update - August 2020



LOCAL STREETS & ROADS

- Received FY20 documentation from Member Agencies.
- Working with Member Agency Staff on October 1st documentation requirements.
- Allocation through FY20/FY21: \$170M.
- Expenditure through August 2020: \$59M.



BART PHASE II

- No 2016 Measure B activities.
- Allocation through FY20/FY21: \$150M.



BICYCLE & PEDESTRIAN

- Capital Projects: Released awards for FY20-FY21 cycle. Staff is working on the funding agreement for each awarded project.
- Planning Studies: Program criteria recommended by VTA Committees.
- Education/Encouragement: Reviewing proposed program of projects.
- Allocation through FY20/21: \$33.3M
- Expenditure through August 2020: \$25K



CALTRAIN GRADE SEPARATION

- Implementation Plan will be completed by Fall 2020.
- Finalizing Cooperative Agreement with Caltrain and City of Mountain View for the Mountain View Transit Center Grade Separation and Access project.
- Allocation through FY20/FY21: \$38M.
- Expenditure through August 2020: \$375K.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued work on Diridon Integrated Station Concept Plan Phase 1
- Allocation through FY20/FY21: \$13.1M.
- Expenditure through August 2020: \$2.3M



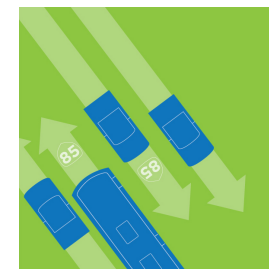
HIGHWAY INTERCHANGES

- US 101/SR 237/Mathilda Improvements: Construction will be completed in fall 2020.
- Allocation through FY20/FY21: \$206.9M.
- Expenditure through August 2020: \$17.8M.



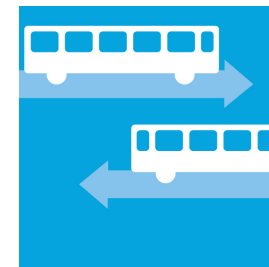
COUNTY EXPRESSWAYS

- Working with the County of Santa Clara and City of Morgan Hill to complete required project documentation.
- Allocation through FY20/FY21: \$50M.



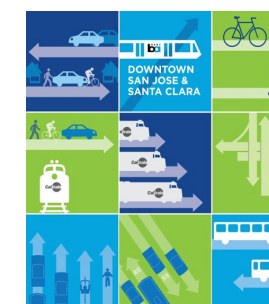
SR 85 CORRIDOR

- Noise Reduction Program: Request for Proposal (RFP) will be re-issued in early Fall.
- SR 85 Policy Advisory Board adopted recommendation language to pursue a transit lane project on SR 85 -- to be brought to other Committees and the Board of Directors.
- Allocation through FY20/FY21: \$14.5M.
- Expenditure through August 2020: \$949K.



TRANSIT OPERATIONS

- Innovative Transit Service Models: Expect to release a call for projects in October.
- Expand Mobility & Affordable Fares: Sold 1,083 passes via six community partners through August 2020 (None sold in July 2020)
- Allocation through FY20/FY21: \$66.6M.
- Expenditure through August 2020: \$45.9M.



PROGRAM ADMINISTRATION

- Developing a 10-year outlook.
- Formalizing program oversight roles.
- Preparing an RFP for on-call Complete Streets technical services.
- Launched the Beta 2016 Measure B Transparency Website -- feedback collected throughout August.
- Expenditure in Administration through August 2020: \$3.9M.