

2016 Measure B Update - May 2024



LOCAL STREETS & ROADS

- Reviewing reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through May 2024: \$210.3M



HIGHWAY INTERCHANGES

- Calaveras Near-Term Improvements: Construction contract to be awarded in July.
- Allocation through FY24: \$436.2M
- Expenditure through May 2024: \$153.1M



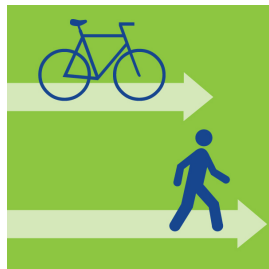
BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2) design activities, Tunnel Boring Machine (TBM) procurement, BART railcar procurement, real estate acquisition, utility relocations, design of other construction packages, and program management.
- Allocation through FY24: \$725M
- Expenditure through May 2024: \$278.9M



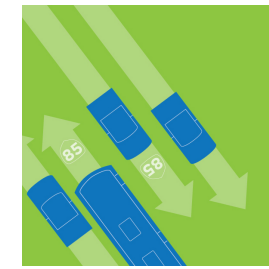
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through May 2024: \$28.7M



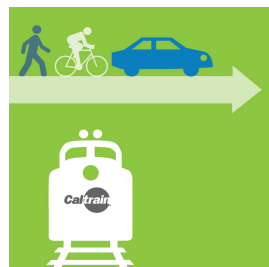
BICYCLE & PEDESTRIAN

- Capital Projects: Executed funding agreements for the following projects -
 - Mountain View's Stevens Creek Trail Ext to W. Remington Dr to MVHS
 - San Jose's Coyote Creek Trail Completion
 - San Jose's Guadalupe River Trail Extension to Almaden
- Allocation through FY24: \$66.6M
- Expenditure through May 2024: \$11.6M



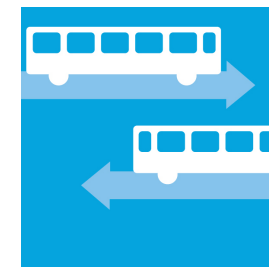
SR 85 CORRIDOR

- SR 85 Noise Reduction: Project report approved by Caltrans to complete the PA/ED phase. Final Design scheduled for completion in August 2024.
- Allocation through FY24: \$17M
- Expenditure through May 2024: \$3.9M



CALTRAIN GRADE SEPARATION

- Continued collaborative work with Caltrain and cities for ongoing projects.
- Allocation through FY24: \$178M
- Expenditure through May 2024: \$4.7M



TRANSIT OPERATIONS

- Reviewing ongoing reimbursement requests and progress reporting.
- Expand Mobility & Affordable Fares: Issued 1,500 passes via community partners in May 2024.
- Allocation through FY24: \$130.7M
- Expenditure through May 2024: \$118.1M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Executed funding agreement with Caltrans for the Diridon Business Case Project Management Support and Strategic Advisory Services project.
- Allocation through FY24: \$42.5M
- Expenditure through May 2024: \$7.9M



PROGRAM ADMINISTRATION

- Continued improvements to reporting forms and the transparency site.
- Allocation through FY24: \$16.7M
- Expenditure through May 2024: \$12.3M