

2016 Measure B Update - July 2024



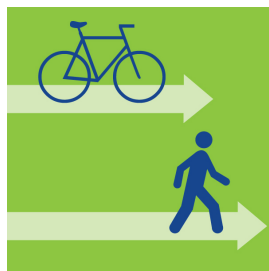
LOCAL STREETS & ROADS

- FY25 Allocations released and made available.
- Allocation through FY25: \$378M
- Expenditure through July 2024: \$213.3M



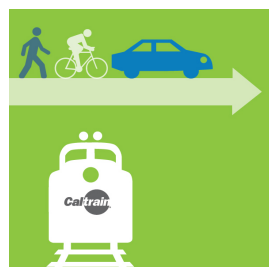
BART PHASE II

- No new 2016 Measure B activities in July 2024.
- Allocation through FY25: \$725M
- Expenditure through July 2024: \$298M



BICYCLE & PEDESTRIAN

- Executed funding agreement for the Bowers Avenue Bikeway Planning Study.
- FY25 Allocations released and made available for the Education & Encouragement sub-category.
- Allocation through FY25: \$78M
- Expenditure through July 2024: \$15.4M



CALTRAIN GRADE SEPARATION

- Continuing development of amendment to the Rengstorff Avenue Grade Separation Project funding agreement to include CM/GC services.
- Allocation through FY25: \$178M
- Expenditure through July 2024: \$9M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Reviewing ongoing reimbursement and pre-approval requests.
- Allocation through FY25: \$42.5M
- Expenditure through July 2024: \$8.1M



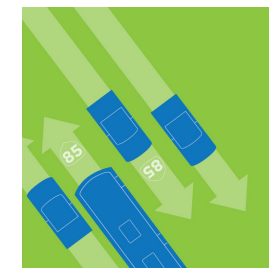
HIGHWAY INTERCHANGES

- Calaveras Near-Term Impvts: Construction contract awarded.
- SR 237/US 101/Mathilda Ave and I-280/Foothill Blvd: Installation of landscape completed and began 3-year Plant Establishment Period.
- 2016 Measure B Noise Abatement Study: Continued development of methodology update.
- Allocation through FY25: \$436.2M
- Expenditure through July 2024: \$155.5M



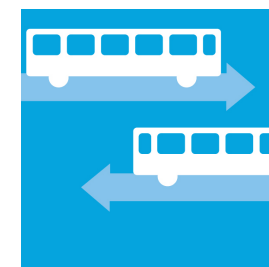
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY25: \$54.3M
- Expenditure through July 2024: \$29.3M



SR 85 CORRIDOR

- No new 2016 Measure B activities in July 2024.
- Allocation through FY25: \$21.1M
- Expenditure through July 2024: \$4M



TRANSIT OPERATIONS

- Ongoing concrete improvements and shelter installation at bus stops.
- Issued 1,500 affordable fare passes via community partners.
- FY25 Allocations released and made available for formula-based program categories.
- Allocation through FY25: \$153.4M
- Expenditure through July 2024: \$122.6M



PROGRAM ADMINISTRATION

- Continuing improvements to reporting forms and the transparency site.
- Allocation through FY25: \$18.7M
- Expenditure through July 2024: \$12.6M