

2016 Measure B Update - August 2024



LOCAL STREETS & ROADS

- Began review of annual report documentation.
- Allocation through FY25: \$378M
- Expenditure through August 2024: \$225.9M



HIGHWAY INTERCHANGES

- US101/De La Cruz-Trimble IC: Ribbon cutting ceremony held August 30, 2024.
- US101/SR152/10th St. IC: Project Initiation Document phase completed and proceeding with Project Approval/Environmental Document phase.
- Allocation through FY25: \$436.2M
- Expenditure through August 2024: \$158.3M



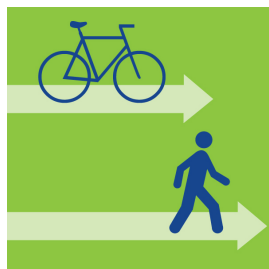
BART PHASE II

- Tunnel Boring Machine (TBM) procurement, provision of temporary power for the TBM, design work, field office costs, and program management.
- Allocation through FY25: \$725M
- Expenditure through August 2024: \$366M



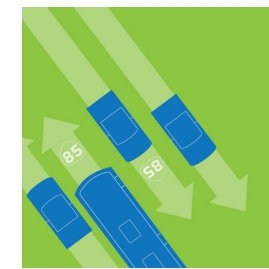
COUNTY EXPRESSWAYS

- Santa Teresa-Hale Corridor Road and Trail between Dewitt and Main: Grand opening ceremony and ribbon cutting held on August 24, 2024.
- Allocation through FY25: \$54.3M
- Expenditure through August 2024: \$29.3M



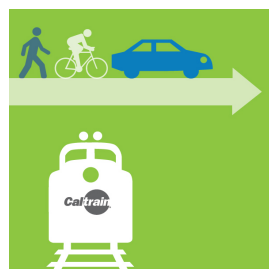
BICYCLE & PEDESTRIAN

- Capital Projects: Developing funding agreement for City of Santa Clara's Lafayette Street Class IV Bikeway Project's construction phase.
- Education & Encouragement Subcategory: Reviewing reimbursement requests and continuing amendments of funding agreements.
- Allocation through FY25: \$78M
- Expenditure through August 2024: \$16.6M



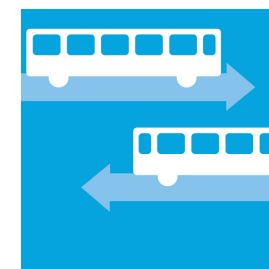
SR 85 CORRIDOR

- Approval of the SR 85 Noise Reduction Demonstration Program's final design by Caltrans. Prepare advertising for project construction.
- Allocation through FY25: \$21.1M
- Expenditure through August 2024: \$4.15M



CALTRAIN GRADE SEPARATION

- No new 2016 Measure B activities in August 2024.
- Allocation through FY25: \$178M
- Expenditure through August 2024: \$8.2M



TRANSIT OPERATIONS

- Installed new shelters, bus pads, and bike racks at two bus stops.
- Issued 1,500 affordable fare passes via community partners.
- Allocation through FY25: \$153.4M
- Expenditure through August 2024: \$124.3M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continuing collaborative work with Caltrain for ongoing projects.
- Allocation through FY25: \$42.5M
- Expenditure through August 2024: \$8.1M



PROGRAM ADMINISTRATION

- Continuing improvements to reporting forms and the transparency site.
- Allocation through FY25: \$18.7M
- Expenditure through August 2024: \$12.8M