

# 2016 Measure B Update - September 2024



## LOCAL STREETS & ROADS

- Began review of annual report documentation.
- Allocation through FY25: \$378M
- Expenditure through September 2024: \$227.1M



## HIGHWAY INTERCHANGES

- US101/SR 25 IC Impvts: Issued notice of award of construction contract.
- US101/De La Cruz-Trimble IC: Completed construction of highway improvements.
- I-280/Winchester Boulevard IC: Submitted modified access report to FHWA for preliminary engineering approval.
- Allocation through FY25: \$436.2M
- Expenditure through September 2024: \$160.3M



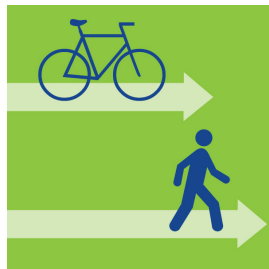
## BART PHASE II

- No new 2016 Measure B activities in September 2024.
- Allocation through FY25: \$725M
- Expenditure through September 2024: \$383.4M



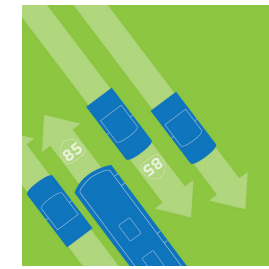
## COUNTY EXPRESSWAYS

- No new 2016 Measure B activities in September 2024.
- Allocation through FY25: \$54.3M
- Expenditure through September 2024: \$29.4M



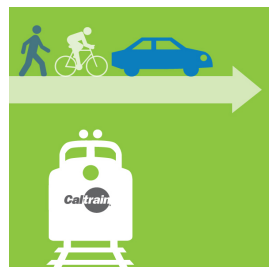
## BICYCLE & PEDESTRIAN

- Capital Projects: Executed the funding agreement for Sunnyvale's Bernardo Avenue Undercrossing project.
- Allocation through FY25: \$78M
- Expenditure through September 2024: \$16.9M



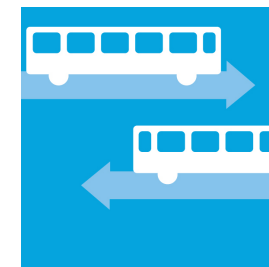
## SR 85 CORRIDOR

- No new 2016 Measure B activities in September 2024.
- Allocation through FY25: \$21.1M
- Expenditure through September 2024: \$4.3M



## CALTRAIN GRADE SEPARATION

- Began development of funding agreement for the Churchill Avenue and Meadow Drive/Charleston Road project.
- Allocation through FY25: \$178M
- Expenditure through September 2024: \$8.2M



## TRANSIT OPERATIONS

- Issued 1,500 affordable fare passes via community partners.
- Allocation through FY25: \$153.4M
- Expenditure through September 2024: \$126.1M



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Executed amendment for the Diridon Business Case Study project.
- Allocation through FY25: \$42.5M
- Expenditure through September 2024: \$8.1M



## PROGRAM ADMINISTRATION

- Continuing improvements to reporting forms and the transparency site.
- Allocation through FY25: \$18.7M
- Expenditure through September 2024: \$13.1M