Sent: Tuesday, January 21, 2025 7:57 AM

To: VTA Board of Directors

Subject: Response to Board Request re BSV II Cost Savings

VTA Board of Directors,

At the Board's request, we are forwarding the Cost Savings slides presented at the BSV II Oversight Committee last December. Please see the attached slides. If you wish to see the full project update from the December 2024 BSV II Oversight Committee, please click here.

Staff also intends to include cost savings slides during BSV II updates at the regular board meetings.

Thank you.

Santa Clara Valley Transportation Authority
3331 North First Street, Building B-1
San Jose, CA 95134-1927
Phone 408.321.7578 (desk) 408.464.7740 (mobile)
Santa Clara Valley
Transportation
Authority

Solutions that move you



Cost Savings Update Committee

Cost Saving Projections as of 12/6/2024



Cost Savings Advancing	Amount of Cost Savings
Criteria / Requirements Assessment with BART ⁽¹⁾	\$187M
Convert 28th Street/Little Portugal Parking Structure Spaces to Surface Parking	\$77M
Refine Station Design (28th Street/Little Portugal, Downtown San José, and Diridon)	\$68M
Owner Supplied Materials	\$20M
Newhall Yard Facility / Santa Clara Station	TBD
Tunnel Interior Reconfiguration	TBD
Muck Off-Haul Options	TBD
Various Alternative Structural Concepts	TBD
Concurrent Tunneling from the East	TBD

Notes: Draft ROM costs in YOE dollars based on conceptual designs and subject to change.

(1) Contingent on approvals for design variances.

Level 2 Cost Savings Being Evaluated



- Newhall Yard / Santa Clara Station Parking Garage
- Tunnel Interior Reconfiguration
- Muck Off-Haul options
- Various Alternative Structural Concepts
- Concurrent Tunneling from East
 - To as far as 13th Street with considerations for community impacts

Trade-offs and Challenges to Further Savings



- Agency Partner & Stakeholder Expectations
 - Passenger experience
 - Iconic station design
 - Commercially leasable space
 - Accommodating future potential Transit-Oriented Development
 - Station Infrastructure Facilities at Downtown San Jose and Diridon stations
- BART's operation and maintenance practices

Impact of Board Direction



- Station Design Referral from VTA Board:
 - Move Station Infrastructure Facilities below ground:
 - at 28th Street/Little Portugal BART station
 - at Diridon BART station
 - Make accommodations at Diridon BART station for future direct tunnel connection to future Diridon Intermodal Facility
 - Make accommodations for a Downtown San Jose BART station future southern entrance

Sent: Tuesday, January 21, 2025 3:10 PM

To: VTA Board of Directors

Subject: EBRC Construction Update-Tuesday, January 21, 2025

VTA Board of Directors:

We are forwarding for your information, the Eastridge to BART Regional Connector Weekly Construction Update – January 21, 2025.

Thank you.

Office of the Board Secretary
Santa Clara Valley Transportation Authority
3331 North First Street, Building B
San Jose, CA 95134-1927
Phone 408-321-5680



Solutions that move you

From: EBRC Construction and Engagement Team **Sent:** Tuesday, January 21, 2025 8:52 AM

To: VTA Board Secretary

Subject: [EXTERNAL] Cranes, paving, pouring, and home visits

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PROJECT UPDATE

Eastridge to BART Regional Connector EBRC



(East San Jose) – Construction crews paved certain areas on South Capitol Ave., westside of Capitol Expressway, ahead of the expressway's expansion to build the aerial guide way of the EBRC. [Photo VTA/EBRC LFP].

Greetings,

Pile driving is currently underway to build the stairs, elevator, and pedestrian overcrossing for the VTA Story Road Station at S&S Market. Crews drove piles in the southeast corner of the Capitol Expressway and Story Road intersection by S&S Market, which continues to be open for business during construction.

Work to build the stairs, elevator, and pedestrian overcrossing for the VTA Story Road Station on the southwest corner of the Capitol Expressway and Story Road intersection at AutoZone is planned to start January 27. However, before this happens, the large crane that was used at the southeast corner will be moved across the Capitol Expressway. The move is planned for January 25 between 12:01 AM and 5:00 AM. Southbound Capitol Expressway will be closed at Story Road to move the crane. Detours will be in place to direct traffic.

On Monday, January 20, 2025, construction progressed as usual, with work happening both during the day and at night.

Moving Forward,

The Construction and Engagement Team

Anticipated work through Sunday, January 26, 2025 (Partial List)



(East San Jose) – Construction crews paved certain areas on South Capitol Ave., westside of Capitol Expressway, ahead of the expressway's expansion to build the aerial guideway of the EBRC. [Photo VTA/EBRC LFP].

- Within the last few days, construction crews hauled dirt from the median of Capitol Expressway and moved it to a designated site in Sunol.
- Concrete placement for the superstructure on Capitol Expressway continues between Ocala Avenue and Story Road.
- Pile driving continues at various locations throughout the project. Pile driving is conducted only during the day.
- Night work is taking place on Capitol Expressway between Story Road and Capitol
 Avenue through the middle of February. Night crews work from Sunday night through
 Friday morning.
- A large crane will be moved from the east side of Capitol Expressway to the west side
 of Capitol Expressway at night. The move is planned for January 25 between 12:01 AM
 and 5:00 AM. Southbound Capitol Expressway will be closed at Story Road to move
 the crane. Detours will be in place to direct traffic.

- Relocation of the BRT Station will continue at the southwest corner of Capitol Expressway and Ocala Avenue intersection.
- Drainage work is taking place at several locations on Capitol Expressway and Story Road.

COMMUNITY OUTREACH AND PUBLIC ENGAGEMENT



Resident Engineer Scott Hensler and Community Relations Officers visited a resident's home to follow up on home inspections conducted in the summer. EBRC staff continues engaging with the community.

As construction advances and intensifies, community outreach staff continue responding to residents who express various concerns, such as graffiti, noise, vibration, parking, streetlights,

and other issues. Information on construction activities and traffic is provided as timely as possible.

The VTA/EBRC project supports businesses through a "Shop Local" marketing campaign. All businesses are open during construction. The public is encouraged to visit their favorite East San Jose store and shop.

The community outreach office trailer is located within the construction Zone. We are open on Tuesdays from 9:00 a.m. to 12:00 p.m., Fridays from 1:00 pm to 5:00 pm, and by appointment.

For questions or concerns, please contact the Community Outreach Office by calling (408) 321-7575 or via email at community.outreach@vta.org











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Sent: Friday, January 24, 2025 11:35 AM

To: VTA Board of Directors

Subject: FW: VTA INFORMATION- EBRC Road Closure This Weekend

Board of Directors,

Please see below the road closure notice from the EBRC Construction and Engagement Team.

If you have any questions feel free to contact us.

Thank you.

Office of the Board Secretary
Santa Clara Valley Transportation Authority
3331 North First Street, Building B
San Jose, CA 95134-1927
Phone 408-321-5680

From: EBRC Construction and Engagement Team

Sent: Friday, January 24, 2025 9:09 AM

To: VTA Board Secretary

Subject: [EXTERNAL] EBRC Road Closure This Weekend

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TRAFFIC ADVISORY



WHAT:

On January 25, from 12:01 a.m. - 5 a.m., southbound Capitol Expressway will be closed at Story Road.

WHY:

Construction crews will move a large crane and heavy construction equipment across Capitol Expressway.

DETOUR:

Traffic moving southbound on Capitol Expressway must detour onto Story Road west or east to King Road or White Road, respectively. Traffic going west/east on Story Road cannot turn onto southbound Capitol Expressway. Please follow the construction signs.

COMMUNITY IMPACTS:

Residents in the immediate vicinity may hear backup alarms and sounds associated with heavy machinery. Residents may see temporary lighting.

SERVICE IMPACTS: None.

TRAFFIC IMPACTS:

Vehicles traveling southbound on Capitol Expressway will experience minor delays.

PEDESTRIAN/BICYCLIST IMPACTS:

Given the time of this closure, we do not anticipate significant impacts for pedestrians/bicyclists.











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Sent: Friday, January 24, 2025 3:46 PM

To: VTA Board of Directors

Subject: Community Open House - Hostetter Station Transit-Oriented Development - February 8, 2025,

10 a.m.

Board of Directors,

The Santa Clara Valley Transportation Authority (VTA) invites you to participate in a community open house to discuss a proposed Transit-Oriented Development (TOD) at the Hostetter Station Park & Ride lot located at North Capitol Avenue and Camino Del Rey.

The event will be held on **February 8, 2023, between 10 a.m. and 11:30 a.m.** at Cherrywood Elementary School, Multi-Purpose Room, 2550 Greengate Drive, San José, CA 95132.

Drop in any time between 10 and 11:30 a.m. This open house will provide an opportunity to:

- Learn about the TOD Program and its potential benefits for the neighborhood.
- Ask questions and share your thoughts about the project with VTA staff.
- Guide the development of the project to reflect community values and priorities.

Family-friendly event with activities for children! A light breakfast will be served.

Please register in advance to receive email reminders and project updates:

HostetterTOD.eventbrite.com

Vietnamese, Chinese, and Spanish translations will be provided at the meeting. For other language services or accommodation, please contact VTA Community Outreach at (408) 321-7575/TTY (408) 321-2330, or email community.outreach@ta.org.

Additional information is available at vta.org/hostetterdevelopment.

Please feel free to reach out to Anthony Lopez, Public Communication Specialist at 408-601-7440 with any questions.

Office of the Board Secretary
Santa Clara Valley Transportation Authority
3331 North First Street, Building B
San Jose, CA 95134-1927
Phone 408-321-5680

Community Open House



February 8, 2025 | 10:00 - 11:30 a.m.

Cherrywood Elementary School, Multi-Purpose Room 2550 Greengate Drive, San José, CA 95132

The Santa Clara Valley Transportation Authority (VTA) invites you to participate in a community open house to discuss a proposed Transit-Oriented Development (TOD) at the Hostetter Station Park & Ride lot located at North Capitol Avenue and Camino Del Rey.

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Family-friendly event with activities for children! A light breakfast will be served.

Please register in advance to receive email reminders and project updates. You can register at HostetterTOD.eventbrite.com.

Local Transit: VTA Orange Line Light Rail or a short walk from Bus Route 70.





Register Here! Registrese aqui Đăng Ký Tại Đây 請在此登記



Reunión comunitaria de puertas abiertas - Desarrollo orientado al transporte público de la Estación Hostetter

8 de febrero de 2025 | 10:00 - 11:30 a.m. Escuela Primaria Cherrywood (Cherrywood Elementary School), Sala Multiusos 2550 Greengate Drive, San José, CA 95132

The Santa Clara Valley Transportation Authority (VTA) le invita a participar en una reunión comunitaria de puertas abiertas para discutir una propuesta de Desarrollo Orientado al Transporte Público (TOD, por sus siglas en inglés) en el lote de estacionamiento Park & Ride de la Estación de Hostetter, ubicado en North Capitol Avenue y Camino del Rey.

Visítenos entre las 10 a 11:30 a.m. Esta reunión de puertas abiertas le brindará la oportunidad de:

- Informarse sobre el Programa TOD y sus posibles beneficios para el vecindario.
- Hacer preguntas y compartir sus opiniones sobre el proyecto con el personal de VTA.
- Guiar el desarrollo del proyecto para que refleje los valores y prioridades de la comunidad.

¡Será un evento familiar con actividades para niños! Se servirá un desayuno ligero.

Regístrese con anticipación para recibir recordatorios por correo electrónico y actualizaciones del proyecto. Puede inscribirse visitando HostetterTOD.eventbrite.com.

Transporte público local: Tranvía Orange Line de VTA o un corto paseo desde la ruta de autobús 70.

En la reunión se proporcionarán traducciones al vietnamita, chino y español. Para otros servicios de idiomas o adaptaciones, comuníquese con VTA Community Outreach al (408) 321-7575/TTY (408) 321-2330, o envíe un correo electrónico a community.outreach@ta.org, antes del 27/1/2025. Para obtener más información, visite vta.org/hostetterdevelopment.

Nhà Mở Cộng Đồng – Phát Triển Theo Định Hướng Phương Tiện Công Cộng của Trạm Hostetter

Ngày 8 tháng 2 năm 2025 10 giờ sáng đến 11 giờ 30 sáng Cherrywood Elementary School, 2550 Greengate Drive, San José, CA 95132

Cơ Quan Giao Thông Vận Tải Thung Lũng Santa Clara (VTA) mời quý vị tham gia nhà mở cộng đồng để thảo luận về đề xuất Phát Triển Theo Định Hướng Phương Tiện Công Cộng (TOD) tại bãi Park & Ride của Trạm Hostetter nằm ở North Capitol Avenue và Camino Del Rey.

Ghé vào bất kỳ lúc nào trong khoảng thời gian từ 10 giờ sáng đến 11 giờ 30 sáng. Nhà mở này sẽ cung cấp cơ hội để:

- Tìm hiểu về Chương Trình TOD và những lợi ích tiềm năng đối với khu vực lân cân.
- Đặt câu hỏi và chia sẻ suy nghĩ của quý vị về dự án với nhân viên VTA.
- Hướng dẫn phát triển dự án để phản ánh các giá trị và ưu tiên của cộng đồng.

Các gia đình có thể tham gia sự kiện, có các hoạt động dành cho trẻ em! Sẽ có bữa ăn tối nhe.

Vui lòng đăng ký trước để nhận email nhắc nhở và cập nhật dự án. Quý vi có thể đăng ký tai HostetterTOD.eventbrite.com.

Phương Tiện Công Cộng Địa Phương: Đường Sắt Nhẹ Tuyến Màu Cam của VTA hoặc đi bộ một đoạn ngắn từ Tuyến Xe Buýt 70.

Các bản dịch tiếng Việt, tiếng Trung và tiếng Tây Ban Nha sẽ được cung cấp tại cuộc họp. Đối với các dịch vụ ngôn ngữ hoặc hỗ trợ khác, vui lòng liên hệ với ban Tiếp Cận Cộng Đồng (Community Outreach) của VTA theo số (408) 321-7575/TTY (408) 321-2330, hoặc gửi email cho community.outreach@ta.org, chậm nhất vào ngày 27 tháng 1 năm 2025. Thông tin bổ sung có sẵn tại vta.org/hostetterdevelopment.

社區開放日 - Hostetter 站公交導向型開發專案

2025年2月8日 | 10:00 a.m. - 11:30 a.m. Cherrywood 小學,多功能廳 2550 Greengate Drive, San José, CA 95132

聖達卡拉穀交通局 (VTA) 邀請您參加社區開放日活動,討論在位於北國會大道 (North Capitol Avenue)和 Camino Del Rey 的 Hostetter 站停車換乘地段進行公交導向型開發 (TOD) 的提議。

在10:00 和 11:30 p.m 之間的任何時間都可以過來。這個開放日將提供以下機會:

- · 瞭解 TOD 項目及其對社區的潛在益處。
- 向 VTA 工作人員提問並分享您對該項目的看法。
- 指導專案開發,以反映社區重視的事項和優先事項。

舉行適合家庭的活動,還有兒童活動!會提供一頓簡單的早餐。

請提前登記,以便接收電子郵件提醒和專案更新資訊。您可以在上登記。HostetterTOD.eventbrite.com上登記。 當地交通:可乘坐 VTA 橘線輕軌或從 70 路公車站下車步行即可到達。

會議將提供越南語、中文和西班牙語翻譯。如需其他翻譯服務或便利,請於 2025 年 1 月 27 日前致電 (408) 321-7575/TTY (408) 321-2330 或發送電子郵件至 *community.outreach@vta.org*。如需更多資訊,請訪問 vta.org/hostetterdevelopment。