



VTA's BART Silicon Valley Extension

Office of Small & Disadvantaged Business Presentation

November 9, 2017



Solutions that move you

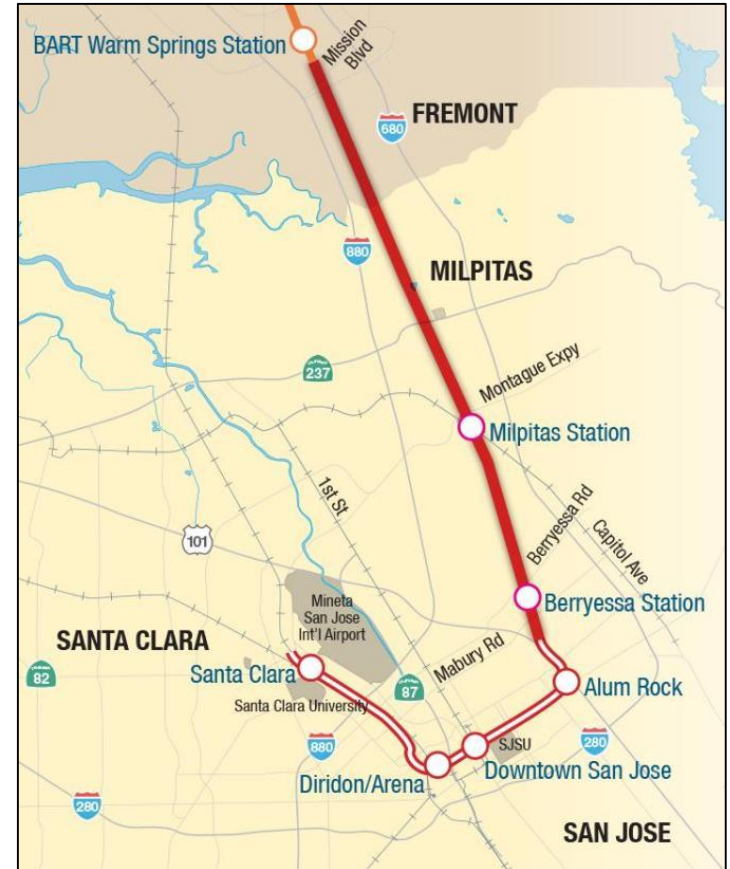
VTA's BART Silicon Valley Extension

Phase I Berryessa Extension

- 10-mile extension under construction
- Two stations: (Milpitas and Berryessa)
- Forecast opening: Fall 2017
- Anticipated opening day ridership: 23,000
- \$2.3 billion

Phase II Extension

- 6-mile extension (5-mile tunnel)
- Four stations (Alum Rock, Downtown San Jose, Diridon, Santa Clara), and Newhall Yard maintenance facility
- Anticipated ridership in 2035: 55,000
- \$4.7 billion



VTA/BART Partnership

Santa Clara Valley Transportation Authority (VTA) Responsibilities

- Pay all costs associated with the extension
- Contracting/Procurement
- Construct to applicable BART/industry standards, codes, and regulations
- Retain ownership of infrastructure



Bay Area Rapid Transit (BART) Responsibilities

- Technical assistance
- Operations
- Maintenance
- Fare policy



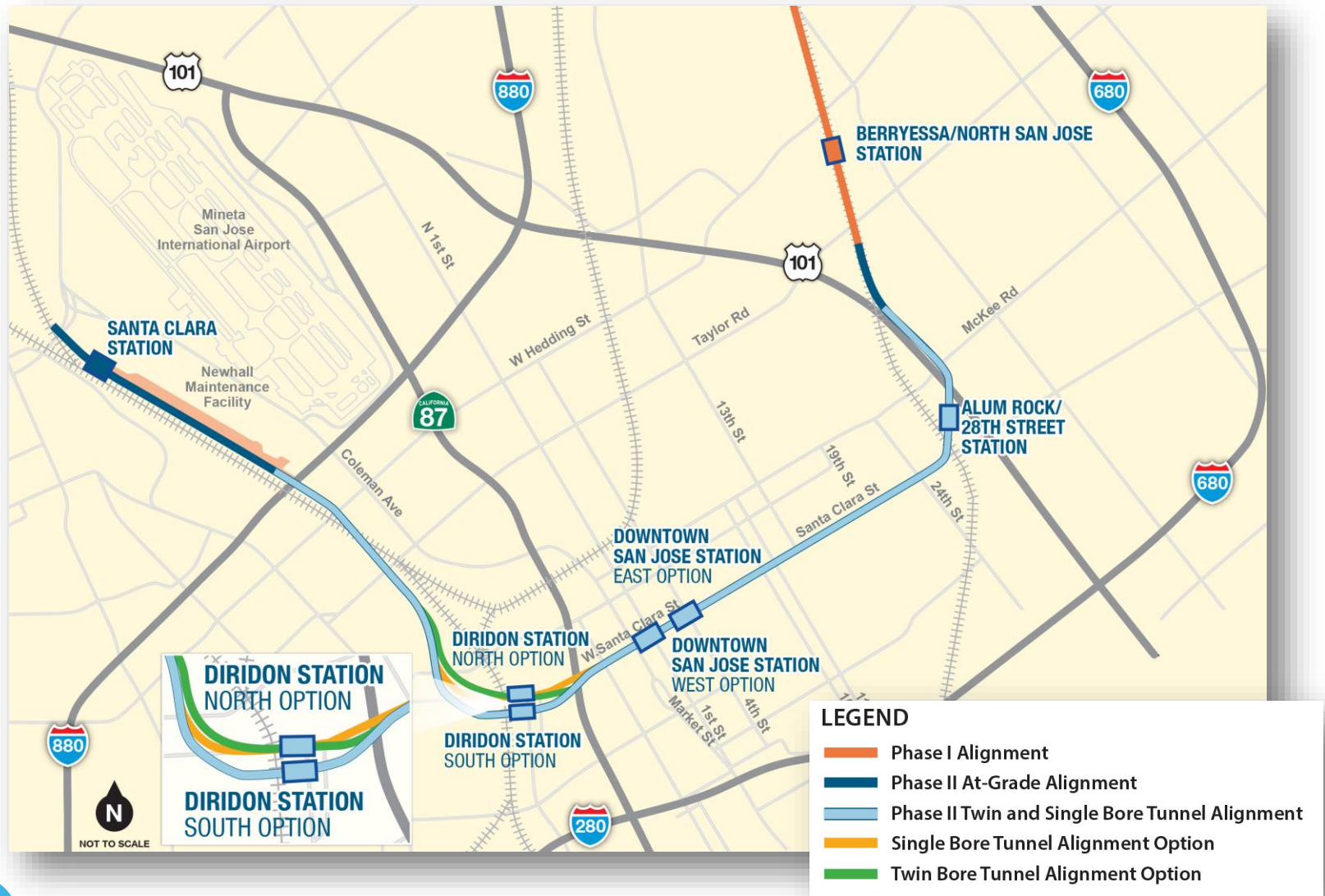
Santa Clara County is not part of the BART districts.

A Comprehensive Agreement provides a framework for the partnership.



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Phase II Extension Project

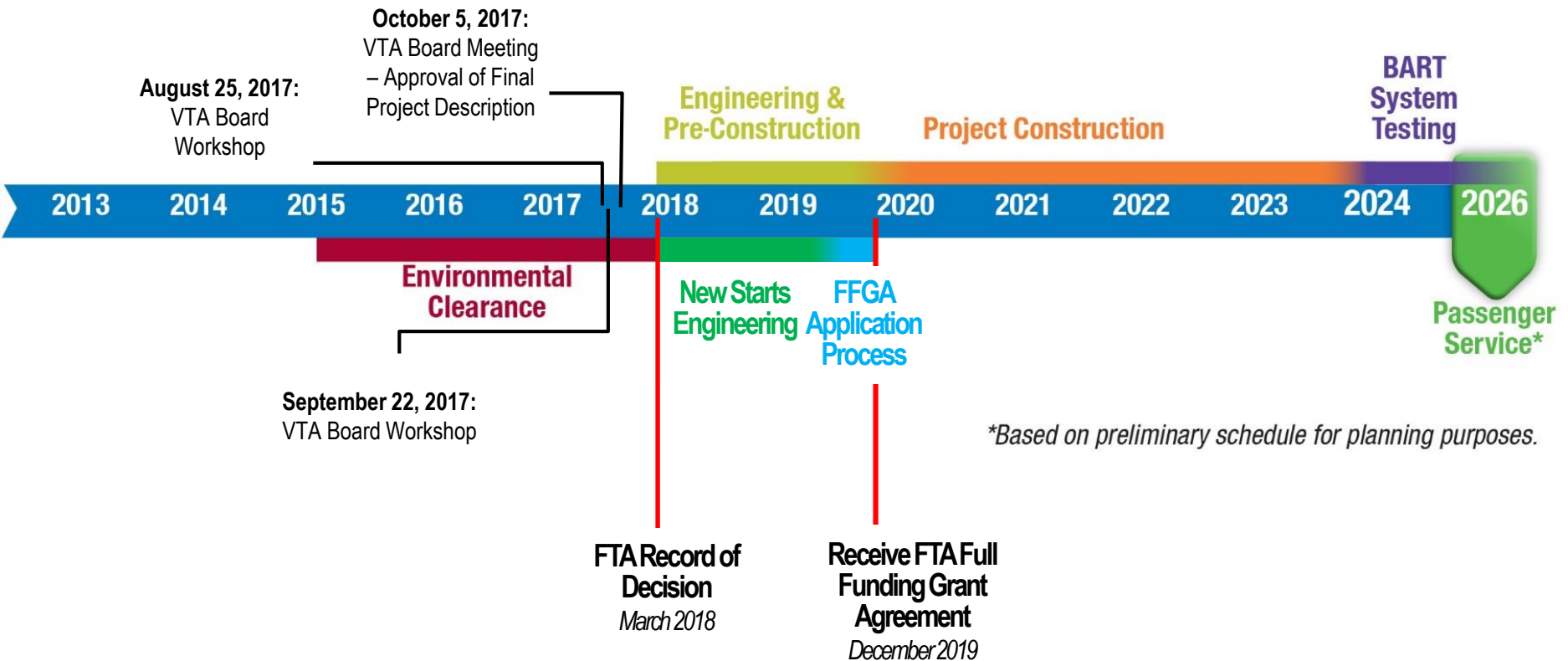


Phase II Extension Project: Current Activities

Activity	Schedule
VTA Board Workshop – Project Overview, Environmental Process & Steps to Tunnel Methodology Decision	August 25, 2017
VTA Board Workshop – Final Tunneling Options Comparative Analysis & Draft Final Project Description	September 22, 2017
VTA Board Meeting – Select Final Project Description and Certify Final SEIR/Approve Project	January 4, 2018
BART Board Action on Final SEIR	January 2018
Record of Decision Anticipated to be Signed by FTA	March 2018
New Starts Project Development Phase Complete	March 2018



Phase II Extension Project: Schedule



Phase II Extension Project: Funding Strategy

Project Cost: **\$4.69 Billion¹**

○ **Expended Funds:** **\$160 Million**

Measure A Sales Tax & TCRP

○ **Projected Local & State Funds:** **\$3.25 Billion**

Existing Measure A Sales Tax

2016 Sales Tax Measure B

State Transit & Intercity Rail Capital Program²

○ **Projected Federal Funds:** **\$1.5 Billion**

FTA New Starts

Projected Funding: **\$4.91 Billion³**

¹ As part of the Federal New Starts review process, FTA will conduct a risk evaluation and establish with VTA the contingency levels for the project.

² VTA is targeting the maximum State Transit & Intercity Rail Capital Program amount of \$750 million. The current program is competitive and any allocation awarded to VTA could be less than the target amount.

³ The amount included in the funding strategy assumes pre-risk assessed cost and excludes finance costs.



Phase II Project: Professional Services

Current Contracts

- Program Planning Services
- Program Management Services
- Real Estate acquisition support

Future Activities/Contracts

- Utility Relocation
- Engineering services
- Construction Management
- Construction Contracts



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